

ASM's INSTITUTE OF PROFESSIONAL STUDIES

Budget for the financial year 2022-23

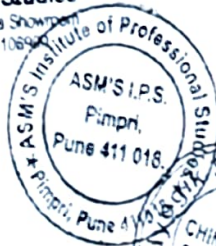
Expenditure		Income	
To Admission Exp	30000.00	By Tuition and Other Fees	39960000.00
To Admission Regulating Authority	56000.00		
To Advertisement Expenses	250000.00		
To Affiliation Charges	52500.00		
To AICTE Extension Fee	90025.00		
To Audit Fee	250000.00		
To Bank Charges	25000.00		
To Building Insurance	58000.00		
To Consultancy Charges	800000.00		
To Conveyance Exp.	43000.00		
To Depreciation	4000000.00		
To Electricity Charges	2400000.00		
To Eligibility Charges	750000.00		
To Examination Expenses	825000.00		
To Fuel Charges	65000.00		
To House Keeping	1000000.00		
To Internet Charges	160000.00		
To Journals and Periodicals	33000.00		
To Office Expenses	250000.00		
To P.F. Contribution Paid	150000.00		
To Printing & Stationery	165000.00		
To Property Tax	1200000.00		
To Pro-Rata Expenses	70000.00		
To Repair & Maintance	800000.00		
To Salary A/C	24400000.00		
To Security Charges	2250000.00		
To Shikshan Shulk Fee	26000.00		
To Staff Insurance	20000.00		
To Telephone Charges	120000.00		
To Visiting Faculty Remuneration	500000.00		
To Website Designing	450000.00		
To Xerox Charges	15000.00		
		By Deficiet	1343525.00
Total	41303525	Total	41303525

We confirm the above statements
for the Institute of Professional Studies



Director

Institute of Professional Studies
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Mrs A.R. Pachpande

Secretary
Audyogik Shikshan Mandal