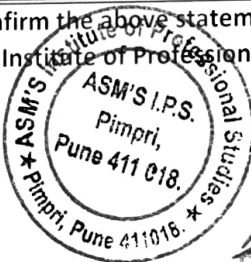


INSTITUTE OF PROFESSIONAL STUDIES
BUDGETED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 St MARCH 2021

Expenditure	Amount in Rs.	Income	Amount in Rs.
To Advertisement Expenses	1569478.00	By Tution & Other Fees	28353681.00
To Admission Expenses	2545098.00	By Bank Interest Received	330587.00
To ARC Charges	41800.00		
To AICTE Affiliation Fees	99000.00		
To Affiliation Fees	123750.00		
To Alumini Expenses	15400.00		
To Bank Charges	13749.00		
To Committee Expenses	9900.00		
To Conveyance Expenses	178140.00		
To Consultancy Charges	920150.00		
To Depreciation	3119267.00		
To Electricity Charges	2551087.00		
To Eligibility Expenses	69300.00		
To Gardening Expenses	1320.00		
To Fuel Charges	145475.00		
To House Keeping Expenses	1079503.00		
To Induction Charges	27076.00		
To Internet Expenses	250594.00		
To Journals Expenses	121936.00		
To Medical Expenses	1540.00		
To Newspapers Expenses	16303.00		
To Office Expenses	68554.00		
To Postage & Courier	20937.00		
To Printing Expenses	183889.00		
To Property Tax	2709656.00		
To Repairs & Maintenance	636407.00		
To Salary	21386950.00		
To Seminar Expenses	50933.00		
To Security Expenses	2275018.00		
To Software Expenses	468271.00		
To Student Welfare Expenses	46680.00		
To Faculty financial Support	85000.00		
To Telephone Expenses	107362.00		
To Training Expenses	765000.00		
To Travelling Expenses	154022.00		
To Xerox	13521.00		
		By Deficiet carried over to Balace Sheet	13102798.00
Total	41872066.00	Total	41787066.00

We confirm the above statements
for the Institute of Professional Studies



[Signature]
Director

Institute of Professional Studies
Nr. PCMC Bldg. Behind Sterling Honda Showroom
Pimpri, Pune 411 018, Ph. No. 65106999

[Signature]
CHANDRAKANT B. KALE
CHARTERED ACCOUNTANTS

M NO. 110749

