

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

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|---------|--|--|---|
| 1 | Name of the College/Institute: Audyogik Shikshan Mandal's Institute of Professional Studies, Pimpri Waghere, Pune Code: MB6166 Stream: MBA Year: 2023-24 Location: SURVEY NO.29/1+2A,B-WING,PUNE-MUMBAI OLD HIGHWAY,BEHIND STERLING HONDA SHOW ROOM,PIMPRI, Pune-411018 | | |
| 2 | Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 | Approved Approved No Upward Revision Approved No Upward Revision | 93500 93500 85000 85000 99500 |
| | Fee Proposed by College for AY 2023-24 | Proposal Status Y Proposed fee for 2023-24 121500 Rs. | |
| | C) Year of recognition by respective council/Government : | 2008 | |
| 2.1 | Streams combined Yes / No | No | |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 22899911 | 63611 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 283000 | 786 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 23182911 | 64397 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22 | 13415669 | 37266 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 36598580 | 101663 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (731972) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 36598580 | 101663 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2021-22 | 3659858 | 10166 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake | 1800000 | 5000 |
| | Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 1086034 | 3017 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 43144472 | 119846 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 360 | |
| | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift | 355 | |
| | Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 360 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 119846 | |
| 4.9A | Equalization Factor - Duration of Course 2 Years - 1% of 4.9 | 1198 | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 121044 | |
| 4.10 | Development fee (10% of 4.9.1) | 12104 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 133148 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 | 1210 | |

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|---|---|---------------|---------------------|
| | Ph.D Holder - 39% - Add = 605 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 89% - Add = 605 | | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(13314)) or Limited 15% of Tuition Fee(4.9.1- (18157)) whichever is less. | 13314 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 134358 | |
| Expense Disallowances | | | |
| Sr. No. | Type | Amount | Remarks |
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |
| FOR OFFICE USE ONLY | | | |
| Date | | | |
| Disallowance:- | | | |
| 1) | | | |
| 2) | | | |
| 3) | | | |
| 4) | | | |
| Prepared by: | | | |
| Checked by (Chartered Accountant) | | | |